

Goodwill Industries International Inc.
FY 2010-2011
Budget Comparison Chart

Program	FY 2010	FY 2011 Budget Request	Proposed Difference Over FY 2010	Represented Change
Department of Labor				
WIA Adults (1)	\$861,540,000	\$906,884,000	\$45,344,000	5%
WIA Youth (1)	\$924,069,000	\$1,025,000,000	\$100,931,000	11%
WIA Dislocated Workers (1) (2)	\$1,183,840,000	\$1,246,147,000	\$62,307,000	5%
<i>Combined WIA Funding</i>	<i>\$2,969,449,000</i>	<i>\$3,178,031,000</i>	<i>\$208,582,000</i>	<i>7%</i>
Native Americans	\$52,758,000	\$55,000,000	\$2,242,000	4%
Migrant and Seasonal Farmworker Program	\$84,620,000	\$87,378,000	\$2,758,000	3%
YouthBuild	\$102,500,000	\$120,000,000	\$17,500,000	17%
Transitional Jobs	\$30,000,000	\$40,000,000	\$10,000,000	33%
Ex-Offenders Activities (6)	\$108,493,000	\$98,000,000	-\$10,493,000	-10%
Green Jobs Act Programs	\$40,000,000	\$85,000,000	\$45,000,000	113%
Career Pathways Innovation Fund (7)	\$125,000,000	\$0	-\$125,000,000	-100%
High Growth Job Training Initiative	\$125,000,000	\$125,000,000	\$0	0%
Community Service Employment for Older Americans (SCSEP)	\$825,425,000	\$600,425,000	-\$225,000,000	-27%
Office of Disability Employment Policy (ODEP)	\$39,031,000	\$39,138,000	\$107,000	0%
Job Corps Operations (4)	\$1,574,015,000	\$1,572,253,000	-\$1,762,000	0%
Veterans Employment and Training	\$256,127,000	\$211,156,000	-\$44,971,000	-18%
Homeless Veterans Reintegration Program (HVRP)/Veterans Workforce Investment Program (VWIP)	\$45,971,000	\$41,000,000	-\$4,971,000	-11%
Department of Justice				
Drug Courts (5)	\$40,000,000	\$0	-\$40,000,000	-100%
Drug, Mental Health, and Problem Solving Courts (5)	\$12,000,000	\$57,000,000	\$45,000,000	375%
Second Chance Act	\$100,000,000	\$100,000,000	\$0	0%
Department of Education				
Rehabilitation and Disability Research	\$3,506,861,000	\$3,565,326,000	\$58,465,000	2%
VR State Grants	\$3,084,898,000	\$3,143,000,000	\$58,102,000	2%
Migrant and Seasonal Farmworker Program (8)	\$2,239,000	\$0	-\$2,239,000	-100%
Projects with Industry (8)	\$19,197,000	\$0	-\$19,197,000	-100%
Supported employment state grants (8)	\$29,181,000	\$0	-\$29,181,000	-100%
Supported employment extended services for youth with significant disabilities (9)	\$0	\$25,000,000	\$25,000,000	NA
Adult Education (State Grants)	\$628,221,000	\$537,000,000	-\$91,221,000	-15%
Pell Grant Maximum (3)	\$4,860	\$5,710	\$850	17%
Workforce Innovation Fund		\$30,000,000	\$30,000,000	NA
Department of Agriculture				
AgrAbility (Farm Safety Program)	4,863,000	\$0	-\$4,863,000	-100%
Related Agencies				
Social Security Administration (Limit on Admin)	\$11,446,500,000	\$11,678,000,000	\$231,500,000	2%

(1) Under the President's FY 2011 Budget Proposal, 5 percent of Adult and Dislocated Worker funding would be used to create a Workforce Innovation Fund, while 15 percent of the Youth funding would be used to create a Youth Innovation Fund.

(2) Represents funding for grants to states and does not include funding for the dislocated workers assistance national reserve.

(3) The 2011 Budget proposes to convert Pell Grants into a mandatory program and increase the maximum award annually by the consumer price index plus 1

(4) Totals include advance funding.

(5) As with his FY 2010 budget proposal, the President's FY 2011 budget proposes to eliminate funding for drug courts to create Drug, Mental Health, and Problem Solving Courts. The FY 2010 Appropriations Act provided funding for these purposes under two line items, 1) drug courts, and 2) The Mentally Ill Offenders Act of 2008.

(6) Funds are for both DOL's Ex-Offender's Activities and the Second Chance Act. The Conference Report stipulates that \$15,000,000 are to be used for Transitional Jobs for ex-offenders.

(7) The Department of Labor has reported that the proposed American Graduate Initiative (AGI) will include strategies to accomplish the goals of the Career Pathways Innovation Fund. AGI is currently pending in Congress.

(8) The President's FY 2011 budget proposed to eliminate funding for Projects With Industry and the Migrant and Seasonal Farmworker Program. Savings from this proposal would be used to help fund the Department of Education's efforts to collaborate with the Department of Labor and other agency heads as appropriate to identify and validate innovative strategies for improving program delivery and outcomes for program beneficiaries (i.e. Workforce Innovation

(9) The President's FY 2011 budget proposes to eliminate Supported Employment to create a supported employment extended services for youth with significant disabilities program to support youth transitioning from school to the workforce.